

**Resolution for Adoption by the  
Board of Education of Redford Union School District #1  
June 13, 2016**

**RESOLVED**, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2016-2017; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2016-2017 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local .....	\$ 2,858,716
200 Other Political Subdivisions .....	0
300 State.....	29,064,424
400 Federal.....	2,187,034
500 Incoming Transfers & Other Transactions.....	441,700
600 Fund Modifications .....	349,000
<b>Total Revenues .....</b>	<b>34,900,874</b>
Fund Balance, July 1, 2016.....	3,792,155
Fund Balance Available to Appropriate.....	3,792,155
<b>Total Available to Appropriate.....</b>	<b>38,693,029</b>

**BE IT FURTHER RESOLVED**, that \$33,526,114 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**Basic Instruction**

110 Basic Programs .....	\$13,921,591
120 Added Needs.....	4,761,646
130 Adult and Continuing Education .....	3,986,110

**Support Services**

210 Pupil .....	2,045,565
220 Instructional Staff.....	844,287
230 General Administration.....	604,308
240 School Administration .....	1,358,928
250 Business.....	723,946
260 Operation and Maintenance .....	2,677,579
270 Transportation.....	1,314,984
280 Central.....	678,124
290 Athletics.....	384,188
300 Community Services.....	157,588
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications .....	53,270

**Total Appropriated - General Fund.....33,526,114**

**Unappropriated Fund Balance .....\$5,166,915**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2016-2017 is as follows.

**Revenue**

**Food Service**

Local.....	\$224,993
State.....	34,688
Federal Aid.....	1,011,352

**Total Food Service Revenue.....\$1,271,033**

Fund Balance, July 1, 2016.....\$241,852

Fund Balance Available to Appropriate..... \$241,852

**Total Available to Appropriate.....\$1,512,885**

**BE IT FURTHER RESOLVED**, that \$1,257,980 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**School Food Service**

Salaries.....	39,718
Fringe Benefits.....	20,708
Purchased Services.....	395,826
Supplies.....	766,011
Dues and Fees.....	4,717
Capital Outlay.....	10,000
Outgoing Transfer to General Fund.....	21,000

**Total Food Service Expenditures .....\$1,257,980**

**Total Appropriated School Services Fund .....\$1,257,980**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2016-17 is as follows:

**Revenue**

State Sources .....	\$2,571,710
Federal Sources .....	375,126
Incoming Transfer .....	6,232,690
<b>Total Revenue Incoming Transfer .....</b>	<b>\$9,179,526</b>
 Fund Balance July 1, 2016 .....	 492,726
<b>TOTAL AVAILABLE TO APPROPRIATE .....</b>	<b>\$9,672,252</b>

**BE IT FURTHER RESOLVED**, that \$9,179,526 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Salaries .....	\$4,785,529
Fringe Benefits .....	3,369,149
Purchased Services .....	141,093
Supplies .....	222,351
Outgoing Transfer to General Fund .....	661,404
<b>Total Appropriated .....</b>	<b>\$9,179,526</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2016-17 is as follows **and includes 9.50 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

**Revenue**

Local Sources .....	\$3,222,073
State Sources .....	0
Federal Sources.....	259,549
<b>Total Revenues and Incoming Transfers.....</b>	<b>\$3,481,622</b>
Fund Balance July 1, 2016.....	1,255,578
<b>TOTAL AVAILABLE TO APPROPRIATE .....</b>	<b>\$4,736,740</b>

**BE IT FURTHER RESOLVED**, that \$3,224,475 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Principal Payments on Debt.....	2,100,000
Interest Payments on Debt .....	1,123,225
Fees .....	1,250
<b>Total Appropriated - Debt Retirement Fund .....</b>	<b>3,224,475</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2016-2017 is as follows:

**Revenue**

Local Income.....\$80

**Total Revenues .....\$80**

Fund Balance July 1, 2016.....\$7,750

**TOTAL AVAILABLE TO APPROPRIATE .....\$7,830**

**BE IT FURTHER RESOLVED**, that \$7,830 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Capital Projects .....\$7,830

**Total Appropriated - Capital Projects Fund .....\$7,830**

**Reserved Fund Balance .....\$0**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.