

**Resolution for Adoption by the
Board of Education of Redford Union School District #1
June 10, 2019**

RESOLVED, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2019-2020; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2019-2020 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local	\$ 3,242,294
200 Other Political Subdivisions	0
300 State.....	27,360,378
400 Federal.....	2,861,492
500 Incoming Transfers & Other Transactions.....	1,459,000
600 Fund Modifications	1,122,000
Total Revenues	36,045,164
Fund Balance, July 1, 2019	3,131,370
Fund Balance Available to Appropriate.....	3,131,370
Total Available to Appropriate.....	39,176,534

BE IT FURTHER RESOLVED, that \$35,633,184 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Basic Instruction

110 Basic Programs	\$15,465,558
120 Added Needs	5,797,760
130 Adult and Continuing Education	752,155

Support Services

210 Pupil	1,983,975
220 Instructional Staff.....	1,169,921
230 General Administration.....	491,744
240 School Administration	1,728,906
250 Business.....	780,633
260 Operation and Maintenance	3,232,918
270 Transportation	1,443,048
280 Central.....	1,658,124
290 Athletics.....	460,983
300 Community Services.....	206,121
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications	447,338

Total Appropriated - General Fund.....35,633,184

Unappropriated Fund Balance\$3,543,350

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2019-2020 is as follows.

Revenue

Food Service

Local.....	\$68,800
State.....	40,000
Federal Aid.....	1,566,300

Total Food Service Revenue.....\$1,675,100

Fund Balance, July 1, 2019.....\$566,381

Fund Balance Available to Appropriate..... \$566,381

Total Available to Appropriate.....\$2,241,481

BE IT FURTHER RESOLVED, that \$566,279 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

School Food Service

Salaries.....	221,583
Fringe Benefits.....	155,500
Purchased Services.....	300,319
Supplies.....	864,300
Dues and Fees.....	2,500
Capital Outlay.....	100,000
Outgoing Transfer to General Fund.....	31,000

Total Food Service Expenditures\$1,675,202

Total Appropriated School Services Fund\$566,279

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2019-20 is as follows:

Revenue

State Sources	\$3,238,015
Federal Sources	336,864
Incoming Transfer	7,361,492

Total Revenue Incoming Transfer\$10,936,371

Fund Balance July 1, 2019 0

TOTAL AVAILABLE TO APPROPRIATE\$10,936,371

BE IT FURTHER RESOLVED, that \$10,936,371 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Salaries	\$5,193,703
Fringe Benefits	4,055,651
Purchased Services.....	328,381
Supplies.....	129,839
Outgoing Transfer to General Fund	1,228,797

Total Appropriated.....\$10,936,371

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2019-20 is as follows **and includes 8.75 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

Revenue

Local Sources	\$3,091,000
State Sources	0
Federal Sources.....	118,000
Total Revenues and Incoming Transfers.....	\$3,209,000
Fund Balance July 1, 2019.....	1,800,195
TOTAL AVAILABLE TO APPROPRIATE	\$5,009,195

BE IT FURTHER RESOLVED, that \$3,205,240 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Principal Payments on Debt.....	2,485,000
Interest Payments on Debt	718,850
Fees	1,390
Total Appropriated - Debt Retirement Fund	3,205,240

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2019-20 is as follows:

Revenue

Local Income.....925

Total Revenues\$925

Fund Balance July 1, 2019\$9,271

TOTAL AVAILABLE TO APPROPRIATE\$10,196

BE IT FURTHER RESOLVED, that \$10,196 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures

Capital Projects\$0

Total Appropriated - Capital Projects Fund\$0

Reserved Fund Balance\$10,196

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the STUDENT SCHOOL ACTIVITY FUND of Redford Union Schools District #1 for fiscal year 2019-2020 is as follows.

Revenue

Student School Activity Fund

Local.....\$150,000

Total Student School Activity Fund Revenue\$150,000

Fund Balance, July 1, 2019.....\$ 0

Fund Balance Available to Appropriate..... \$ 0

Total Available to Appropriate \$ 0

BE IT FURTHER RESOLVED, that \$150,000 total available to appropriate in the STUDENT SCHOOL ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below.

Expenditures

Student School Activity Fund

Student School Activity Expenditures150,000

Total Student School Activity Fund Expenditures\$150,000

Total Appropriated Student School Activity Fund\$150,000

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

