

**Resolution for Adoption by the  
Board of Education of Redford Union School District #1  
2019-2020 Final Budget  
June 15, 2020**

**RESOLVED**, that this resolution shall be the general appropriations of Redford Union Schools District #1 for the fiscal year 2019-2020; a resolution to make appropriations; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by Redford Union Schools District #1.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of Redford Union Schools District #1 for fiscal year 2019-2020 is as follows **and includes 18.0000 mills levied on non-homestead property within the district for the purpose of general operations of the district:**

<u>Revenue</u>	
100 Local .....	\$ 3,268,705
200 Other Political Subdivisions .....	0
300 State.....	23,483,700
400 Federal.....	2,981,085
500 Incoming Transfers & Other Transactions .....	1,682,700
600 Fund Modifications.....	1,182,000
<b>Total Revenues .....</b>	<b>32,598,190</b>
Fund Balance, July 1, 2019 .....	4,164,390
Fund Balance Available to Appropriate .....	4,164,390
<b>Total Available to Appropriate.....</b>	<b>36,762,580</b>

**BE IT FURTHER RESOLVED**, that \$34,368,604 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**Basic Instruction**

110 Basic Programs .....	\$16,285,483
120 Added Needs .....	3,966,889
130 Adult and Continuing Education .....	1,189,204

**Support Services**

210 Pupil .....	1,690,465
220 Instructional Staff.....	835,950
230 General Administration.....	590,418
240 School Administration .....	1,850,117
250 Business.....	851,321
260 Operation and Maintenance .....	3,178,223
270 Transportation .....	1,579,057
280 Central.....	1,765,945
290 Athletics.....	370,901
300 Community Services.....	166,849
400 Capital Outlay.....	0
500 Debt Service.....	14,000
600 Fund Modifications.....	33,782

**Total Appropriated - General Fund.....34,368,604**

**Unappropriated Fund Balance .....\$2,393,976**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL REVENUE FUND of Redford Union Schools District #1 for fiscal year 2019-2020 is as follows.

**Revenue**

**Food Service**

Local .....	\$68,820
State.....	40,006
Federal Aid.....	1,541,000

**Total Food Service Revenue.....\$1,649,826**

Fund Balance, July 1, 2019.....\$829,296

Fund Balance Available to Appropriate.....  
\$829,296

**Total Available to Appropriate.....\$2,479,122**

**BE IT FURTHER RESOLVED**, that \$1,539,605 total available to appropriate in the SPECIAL REVENUE FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**School Food Service**

Salaries.....	221,083
Fringe Benefits.....	143,505
Purchased Services.....	314,852
Supplies.....	802,300
Dues and Fees .....	2,400
Capital Outlay.....	35,465
Outgoing Transfer to General Fund .....	20,000

**Total Food Service Expenditures .....\$1,539,605**

**Total Appropriated School Services Fund .....\$1,539,605**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the SPECIAL EDUCATION CENTER PROGRAM FUND of the Redford Union Schools District #1 for the fiscal year 2019-20 is as follows:

**Revenue**

State Sources .....	\$3,213,607
Federal Sources .....	400,000
Incoming Transfer .....	7,586,957
<b>Total Revenue Incoming Transfer .....</b>	<b>\$11,200,564</b>
Fund Balance July 1, 2019 .....	0
<b>TOTAL AVAILABLE TO APPROPRIATE .....</b>	<b>\$11,200,564</b>

**BE IT FURTHER RESOLVED**, that \$11,200,564 of the total to appropriate in the SPECIAL EDUCATION CENTER PROGRAM FUND is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Salaries .....	\$5,936,299
Fringe Benefits .....	4,032,203
Purchased Services .....	224,011
Supplies .....	112,006
Outgoing Transfer to General Fund .....	896,045
<b>Total Appropriated .....</b>	<b>\$11,200,564</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the DEBT RETIREMENT FUND of the Redford Union Schools District #1 for fiscal year 2019-20 is as follows **and includes 8.75 mills levied on all property within the district for the purpose of retiring the bonded debt of the district:**

**Revenue**

Local Sources .....	\$3,190,000
State Sources .....	0
Federal Sources .....	118,000
<b>Total Revenues and Incoming Transfers .....</b>	<b>\$3,308,000</b>
Fund Balance July 1, 2019 .....	1,785,824
<b>TOTAL AVAILABLE TO APPROPRIATE .....</b>	<b>\$5,093,824</b>

**BE IT FURTHER RESOLVED**, that \$3,207,640 of the total to appropriate in the debt retirement fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Principal Payments on Debt .....	2,485,000
Interest Payments on Debt .....	718,850
Fees .....	3,790
<b>Total Appropriated - Debt Retirement Fund .....</b>	<b>3,207,640</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAPITAL PROJECTS FUND of the Redford Union Schools District #1 for fiscal year 2019-20 is as follows:

**Revenue**

Local Income .....500

**Total Revenues .....\$500**

Fund Balance July 1, 2019.....\$8,350

**TOTAL AVAILABLE TO APPROPRIATE .....\$8,850**

**BE IT FURTHER RESOLVED**, that \$0 of the total to appropriate in the capital projects fund is hereby appropriated in the amounts and for the purpose set forth below:

**Expenditures**

Capital Projects .....\$0

**Total Appropriated - Capital Projects Fund.....\$0**

**Reserved Fund Balance .....\$8,850**

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the STUDENT SCHOOL ACTIVITY FUND of Redford Union Schools District #1 for fiscal year 2019-2020 is as follows.

**Revenue**

**Student School Activity Fund**

Local .....\$150,000

**Total Student School Activity Fund Revenue .....\$150,000**

Fund Balance, July 1, 2019.....\$ 0

Fund Balance Available to Appropriate..... \$ 0

**Total Available to Appropriate ..... \$ 0**

**BE IT FURTHER RESOLVED**, that \$150,000 total available to appropriate in the STUDENT SCHOOL ACTIVITY FUND is hereby appropriated in the amounts and for the purposes set forth below.

**Expenditures**

**Student School Activity Fund**

Student School Activity Expenditures .....150,000

**Total Student School Activity Fund Expenditures .....\$150,000**

**Total Appropriated Student School Activity Fund.....\$150,000**

**BE IT FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

