



May 13, 2024

# BP #11 Hilbert Elementary

## Field of WOW

### Award Recommendation Recap and Bond Budget Summary

*Redford Union School District*



# Table of Contents

Section 1	Design Recap	3
Section 2	Schedule Update	8
Section 3	Award Recommendation Summary	10
Section 4	Bond Budget Summary	12
Section 5	RUHS Baseball Field – Future Site	14
Section 6	Questions and Answers	16





SECTION 1

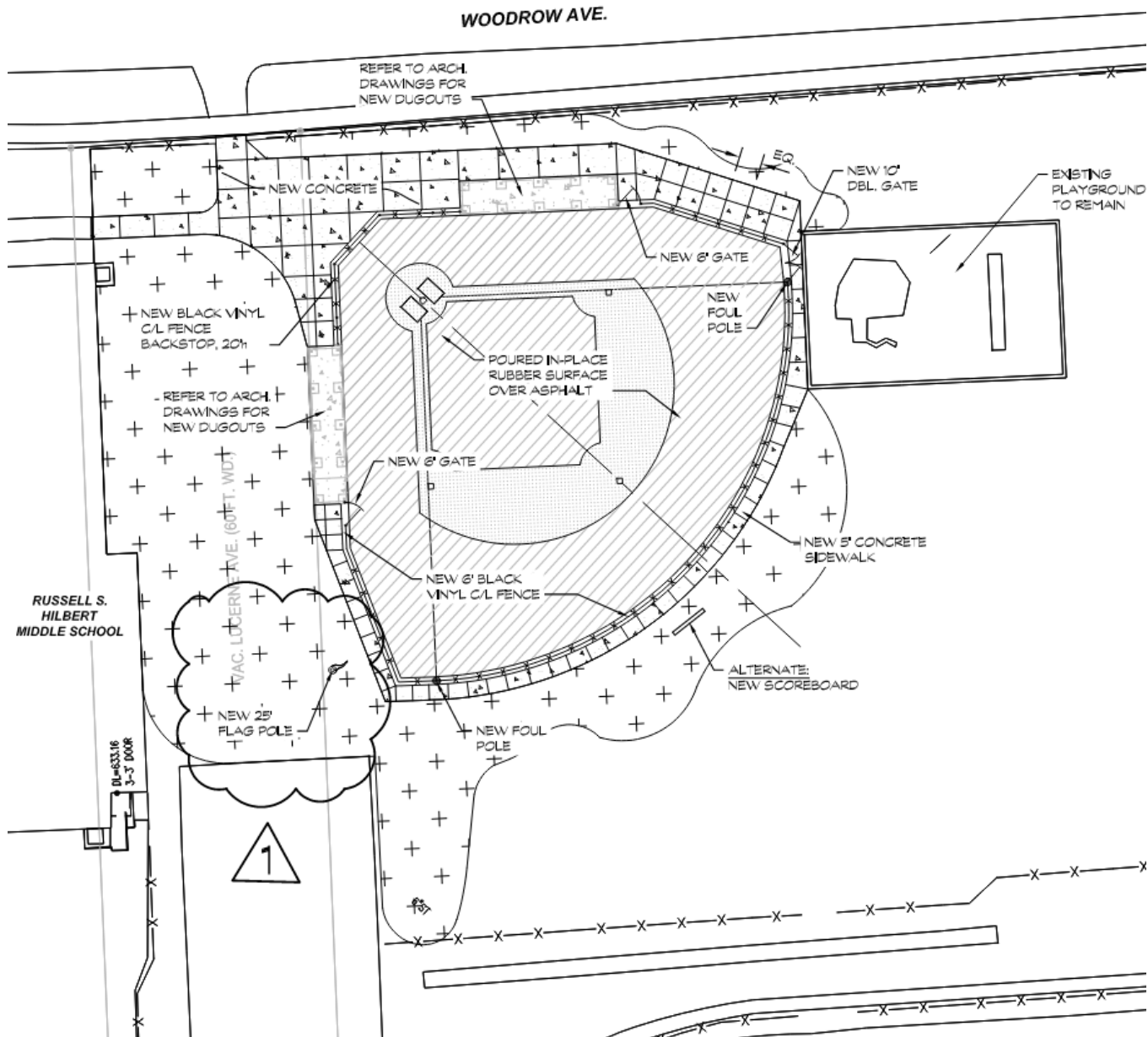
# Design Recap

# Design Recap





# Design Recap



# Design Recap – Field Rendering



# Design Recap – Related Images







SECTION 2

# Schedule Update



# Schedule

Receive Bids for Subcontractors	April 22, 2024
Post-Bid Interviews	April 23 - 26, 2024
Board of Education Update	April 23, 2024
Finalize Award Recommendation	May 6, 2024
Board Award Recommendation Presented for Approval	May 13, 2024
Issue Subcontracts	May 17, 2024
Submittal Review Period	May – June, 2024
Material Procurement Period	June – July, 2024
Construction Start On-Site	June 10, 2024
Construction Substantial Completion	August 22, 2024
Construction Final Completion	September 9, 2024



SECTION 3

# Award Recommendation Summary



# Award Recommendation Summary

Hard Construction Total.....\$ 778,087

- Work Category 02 – Earthwork = \$659,000
- Work Category 10 – Concrete: = \$119,087

General Requirements.....\$ 46,000

General Liability Insurance.....\$ 6,181

CM Contingency (3%).....\$ 23,343

CM Fee (2.25%).....\$ 19,206

Bond Amount (0.78%).....\$ 6,658

**Total BP #11 Award Recommendation Amount.....\$ 879,475**

## NOTES:

1. Per ASI #1, the flag pole relocated closer to the building and the electrical removed from the scope of work.
2. Alternate #1 for the electronic scoreboard not recommended by the bond team. A manual scoreboard being investigated.



SECTION 4

# Bond Budget Summary



# Bond Budget Summary

Total Current Bond Budget	\$66,777,929
Allocated Cost To Date (Bid Packs #1 - #10)	<u>\$64,096,038</u>
Total Unallocated Reserve	\$ 2,681,891
BP #11 FOW Total Amount	<u>\$ 879,475</u>
Total Remaining Balance	\$ 1,802,416



SECTION 5

# RUHS Baseball Field – Future Site



# **RUHS Baseball Field – Future Site**

1. The current status of the 2021 Capital Bond Project Funding will enable us to establish a “home” for Redford Union Baseball.
2. Alternatives being considered will ultimately be shared with the BOE no later than July for feedback and eventual recommendation:
  - a. Potential partnership with Redford Township for the upgrade / renovation of a current baseball field site (ie. Claude Allison Park);
  - b. Construct new baseball field at MacGowan School site; or
  - c. Upgrade / renovation of a current baseball field site (ie. Beech Elementary).



SECTION 6

# Questions & Answers