



2021 BOND PROGRAM UPDATE



Presented to:
Redford Union
School District
September 12, 2022



TRADITION-RICH, FUTURE-FOCUSED



Goals & Objectives (as noted in Bond Application and Display Boards for the bond vote)

✓ Indicates Completed Work

✓ Indicates Current Proposed Work

Secondary Campus HS/MS

- Building Addition for Athletics & Early College Programs.
- Relocation of Central Administrative Offices
- Creation of spaces for CTE Programs
- Site Improvements (sidewalks, landscaping, signage)
- Exterior Door Replacement
- Major Interior Renovation (flooring, doors, ceilings)
- Classroom Renovation (flooring, ceilings, painting)
- Gym Renovations (bleachers, backboards)
- Auditorium Renovation (seating, curtains, rigging system)
- Restroom Upgrades
- Re Imagine Media Center
- HVAC, Plumbing Upgrades
- Electrical Upgrades
- Secure Vestibule Entry
- Furniture Upgrades
- Physical barriers separating Middle School and High School

Hilbert Middle School

- Convert from Middle School to Elementary School (PK-5)
- New Track Resurfacing
- Updated Fieldhouse
- Miracle Field & Playground Structure
- Site Improvements (sidewalks, landscaping, signage)
- Exterior Door Replacement
- Major Interior Renovation (flooring, doors, ceilings, lockers)
- Classroom Renovation (flooring, casework, ceilings, technology)
- Gym Renovations (bleachers, backboards)
- Restroom Upgrades
- Re Imagine Media Center
- HVAC, Plumbing Upgrades
- Electrical Upgrades
- Secure Vestibule Entry
- Furniture Upgrades

Beech Elementary School

- Playground Upgrades
- Site Improvements (new bus loop)
- Classroom Renovation (flooring, ceilings, painting)
- Gym Renovations (refinished floor in auxiliary gym)
- Restroom Upgrades
- Re Imagine Media Center
- HVAC, Plumbing Upgrades
- Electrical Upgrades
- Secure Vestibule Entry
- Furniture Upgrades

MacGowan School

- Career Technical Education, Alternative Education, Special Education, & Program Offices
- Install (2) ball fields & dugouts
- Site Improvements (drainage)
- Exterior Door Refinish/Replace
- Interior Renovation (flooring, ceilings, painting)
- Classroom Renovation (flooring, ceilings, painting)
- Restroom Upgrades
- Re Imagine Media Center
- HVAC, Plumbing Upgrades
- Electrical Upgrades
- Secure Vestibule Entry
- Furniture Upgrades

Transportation Garage Complex

- Parking Lot Improvements

Old School House

- Exterior Renovations
- Required Accessibility
- Interior Renovations

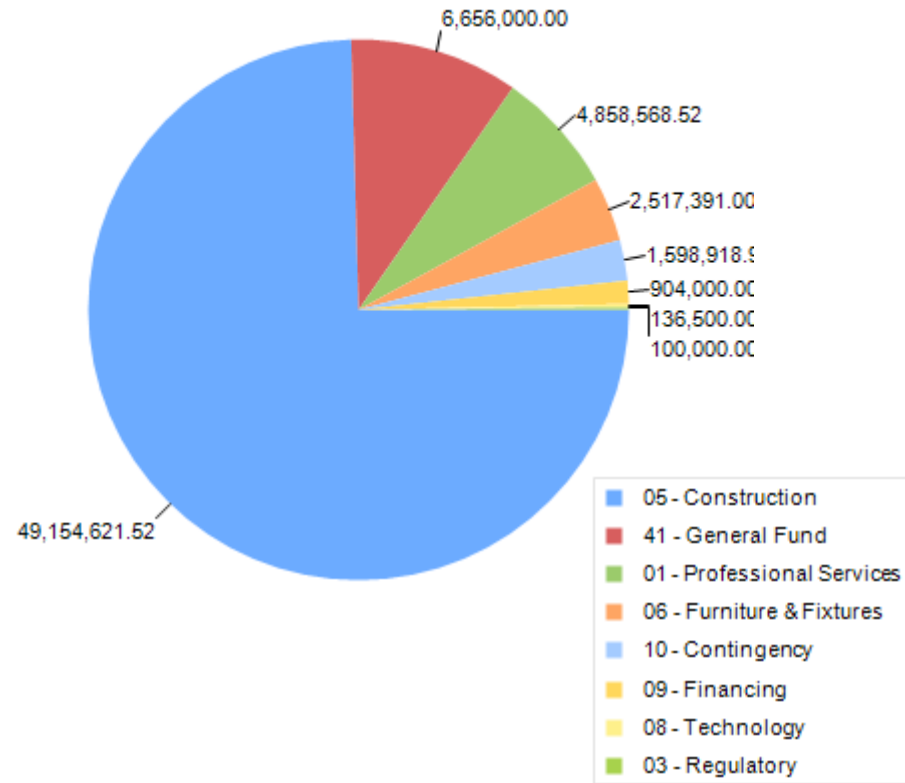
Keeler Central Office / VERITAS

- Replace Roof (District Funded)
- Classroom Renovation (flooring, casework, ceilings, technology)
- Gym Renovations
- Interior Renovation (flooring, doors, window treatments)
- HVAC, Plumbing Upgrades
- Electrical Upgrades

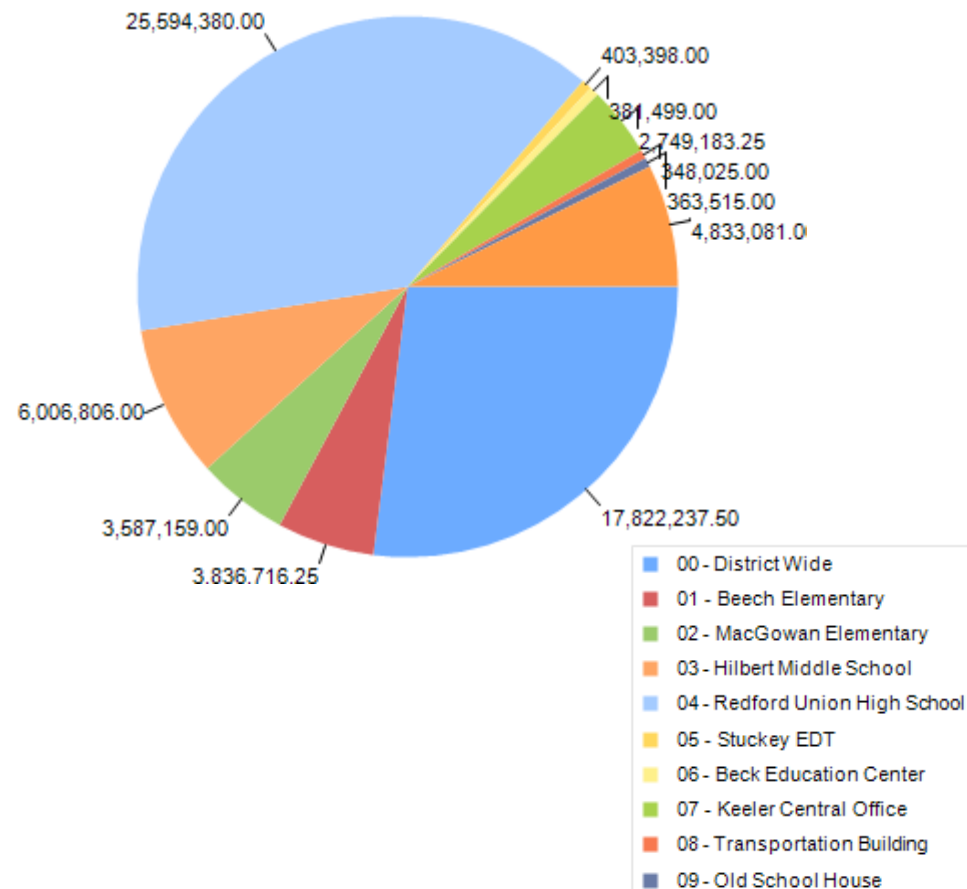


RUSD 2021 Capital Bond Improvement Program | Dashboard Report – Sept. 12, 2022

Budget by Cost Category



Budget Breakdown by Project



Project Summary – Sept. 12, 2022

Funding Allocation	Projected Budget *	Projected Commitments	Actuals Approved *	Actual Cost To Complete	Forecasted Commitments *	Unallocated Reserve *
General Project Costs / Fees	17,822,237.50	6,445,344.00	1,944,194.05	4,501,149.95	11,376,893.50	0
Beech Elementary	2,875,102.00	2,875,101.50	786,449.22	2,088,652.28	0	0
MacGowan Elementary	3,587,159.00	0	0	0	3,587,159.00	0
Hilbert Middle School	6,006,806.00	306,000.00	47,700.00	258,300.00	5,700,806.00	0
Redford Union High School	25,594,380.00	0	0	0	25,594,380.00	0
Stuckey EDT	403,398.00	0	0	0	403,398.00	0
Beck Education Center	381,499.00	0	0	0	381,499.00	0
Keeler Central Office	1,887,878.50	1,887,878.50	1,018,579.29	869,299.21	0	0
Transportation Building	348,025.00	228,148.00	178,603.20	49,544.80	119,877.00	0
Old School House	363,515.00	0	0	0	363,515.00	0
Totals	\$59,270,000.00	\$11,742,472.00	\$3,975,525.76	\$7,766,946.24	\$47,527,528.00	\$0.00

Note - Project Summary includes Bond Budget and Cost only
 Note – Actual Cost as of 08.31.2022

Bond Budget – Summary by Project

Detail with Description	Sum of Projected Budget
00 - District Wide	17,822,237.50
01 - Beech Elementary	3,836,716.25
02 - MacGowan Elementary	3,587,159.00
03 - Hilbert Middle School	6,006,806.00
04 - Redford Union High School	25,594,380.00
05 - Stuckey EDT	403,398.00
06 - Beck Education Center	381,499.00
07 - Keeler Central Office	2,749,183.25
08 - Transportation Building	348,025.00
09 - Old School House	363,515.00
98 - Additional General Funds	0.00

Project Commitments by Project

Detail with Description	Sum of Projected Commitments
00 - District Wide	6,682,126.74
01 - Beech Elementary	3,836,715.75
02 - MacGowan Elementary	0.00
03 - Hilbert Middle School	306,000.00
04 - Redford Union High School	0.00
05 - Stuckey EDT	0.00
06 - Beck Education Center	0.00
07 - Keeler Central Office	2,749,183.25
08 - Transportation Building	228,148.00
09 - Old School House	0.00
98 - Additional General Funds	0.00



Construction Progress Photos



Transportation Bus Lot



Area Requiring Additional Work



Area Requiring Additional Work



Mill & Cap Operations



Hilbert Track Replacement



Top Coat Removal



Top Coat Removal



Track Infield Conditions



Keeler New Hallway



Restroom Re-Configurations



Kitchen Demolition



New Flooring Install



Beech Existing Classroom



Restroom Demolition



Rebuild of Plumbing Wall



Media Center Rendering

Proposed Bond Program Phasing

Series I Projects – Total Funding \$23.5M

- Spring-Fall 2022
 - Beech Renovations
 - Keeler Renovations
 - Transportation Parking Lot
 - Hilbert Track
- Fall 2022 - Winter 2023
 - MacGowan Renovations
 - Old Schoolhouse Exterior
- Summer 2024
 - Hilbert Renovations
 - Old Schoolhouse Interior

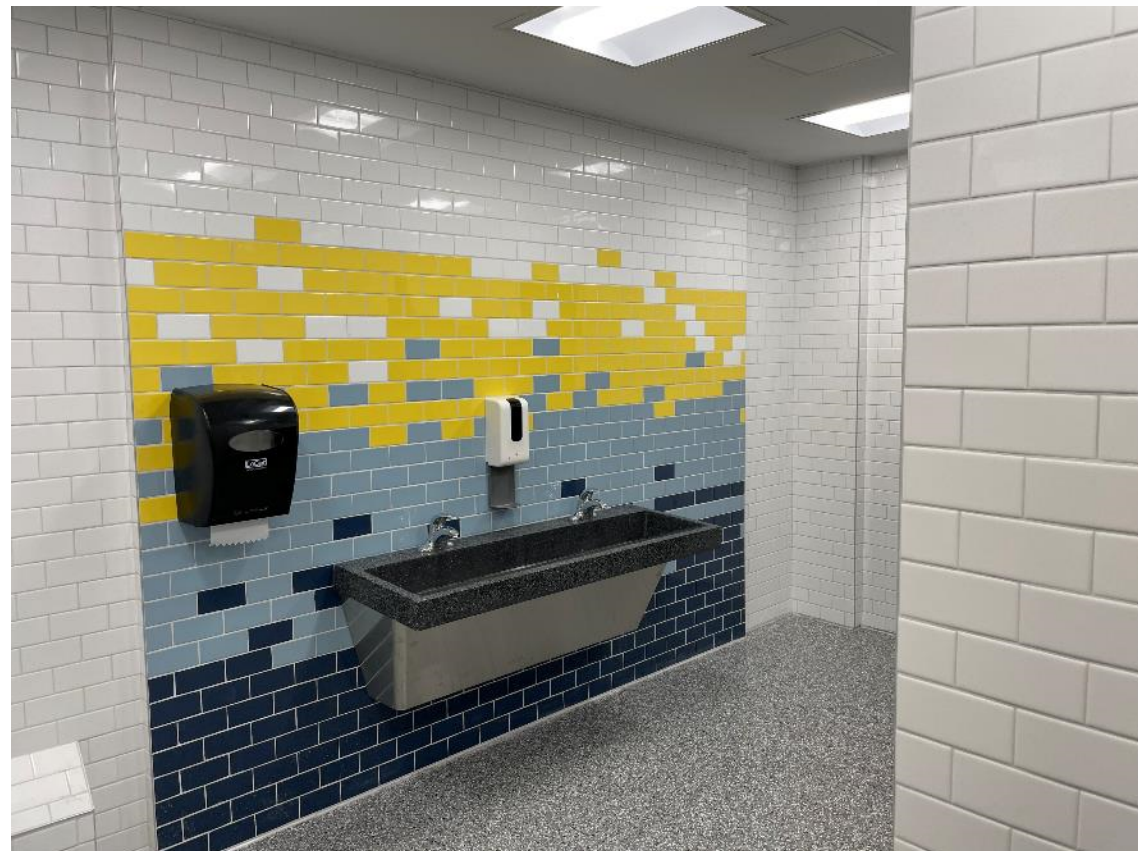
Series II Projects - Total Funding \$35.8M

- Fall 2022 – Winter 2023
 - RUHS Auto Shop / Auditorium Renovations
- Start Spring 2023 Complete Fall of 2024
 - RUHS Addition
 - RUHS Interior Renovations
 - RUHS Football Field



Completed Photos

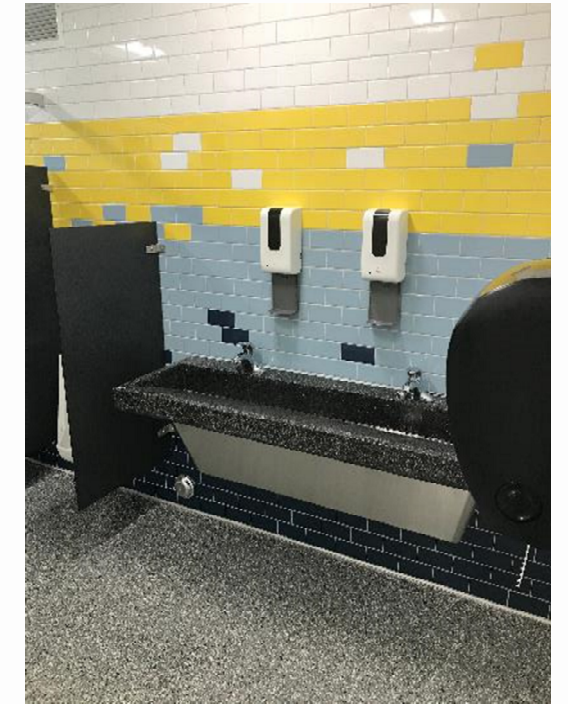
Beech School 2022





Completed Photos

Keeler School 2022





Completed Photos

Transportation Lot 2022

Hilbert Track 2022





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Questions & Discussion



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